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603658

2019

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1.1

1.2

1.3

2.1

|                  |                  |       |
|------------------|------------------|-------|
|                  |                  | (%)   |
| 3,851,279,851.69 | 2,656,573,593.33 | 44.97 |
| 2,320,664,405.90 | 1,928,600,037.32 | 20.33 |

|                |                |       |
|----------------|----------------|-------|
| 1-9            |                | (%)   |
|                | 1-9            |       |
| 533,650,973.99 | 433,802,021.69 | 23.02 |

|                  |                  |       |
|------------------|------------------|-------|
| 1-9              |                  | %     |
|                  | 1-9              |       |
| 1,893,626,340.97 | 1,360,205,190.98 | 39.22 |
| 537,907,         |                  |       |

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519, 526, 292. 77

395, 617, 744. 04

31. 32



|  |                   |                   |  |
|--|-------------------|-------------------|--|
|  |                   |                   |  |
|  | - 65, 548. 76     | - 151, 021. 81    |  |
|  | - 1, 040, 235. 34 | - 3, 673, 909. 42 |  |
|  | 5, 815, 972. 79   | 18, 381, 159. 17  |  |

2. 2

|  |               |        |               |               |              |
|--|---------------|--------|---------------|---------------|--------------|
|  |               |        |               |               | 7, 728       |
|  |               | (%)    |               |               |              |
|  | 281, 964, 400 | 67. 13 | 0             |               | 25, 805, 789 |
| Z&F I NTERNATI ONAL<br>TRADI NG LI MITED | 66, 503, 400  | 15. 83 | 0             |               | 0            |
|  | 9, 370, 615   | 2. 23  | 0             |               | 0            |
|  | 5, 218, 032   | 1. 24  | 0             |               | 0            |
|  | 2, 153, 407   | 0. 51  | 0             |               | 0            |
|  | 1, 734, 547   | 0. 41  | 0             |               | 0            |
|  | 1, 719, 054   | 0. 41  | 0             |               | 0            |
|  | 1, 453, 700   | 0. 35  | 0             |               | 0            |
|  | 1, 424, 914   | 0. 34  | 0             |               | 0            |
|  | 1, 304, 984   | 0. 31  | 0             |               | 0            |
|  |               |        |               |               |              |
|  |               |        | 281, 964, 400 | 281, 964, 400 |              |

|                                   |            |            |
|-----------------------------------|------------|------------|
| Z&F INTERNATIONAL TRADING LIMITED | 66,503,400 | 66,503,400 |
|                                   | 9,370,615  | 9,370,615  |
|                                   | 5,218,032  | 5,218,032  |
|                                   | 2,153,407  | 2,153,407  |
|                                   | 1,734,547  | 1,734,547  |
|                                   | 1,719,054  | 1,719,054  |
|                                   | 1,453,700  | 1,453,700  |
|                                   | 1,424,914  | 1,424,914  |
|                                   | 1,304,984  | 1,304,984  |

Z&F

INTERNATIONAL TRADING LIMITED

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|                   |                   |         |               |
|-------------------|-------------------|---------|---------------|
| 51, 895, 397. 64  | 28, 992, 723. 04  | 78. 99  |               |
| 630, 226, 813. 56 | 337, 326, 630. 53 | 86. 83  |               |
| 77, 249, 983. 01  |                   | 100. 00 | Möbi di ag Oy |
| 270, 659, 548. 05 | 201, 434, 277. 32 | 34. 37  |               |
| 88, 513, 372. 76  | 57, 715, 319. 98  | 53. 36  |               |
| 332, 786, 459. 19 | 45, 2             |         |               |

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|                |               |         |
|----------------|---------------|---------|
| 15,277,122.46  | 2,524,826.72  | 505.08  |
| 18,753,200.00  | 5,357,304.44  | 250.05  |
| -13,965,214.40 | 0.00          | 100.00  |
| -              | -6,653,593.03 | -100.00 |
| 6,123,379.41   | 1,691,648.17  | 261- 8  |

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3.4

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